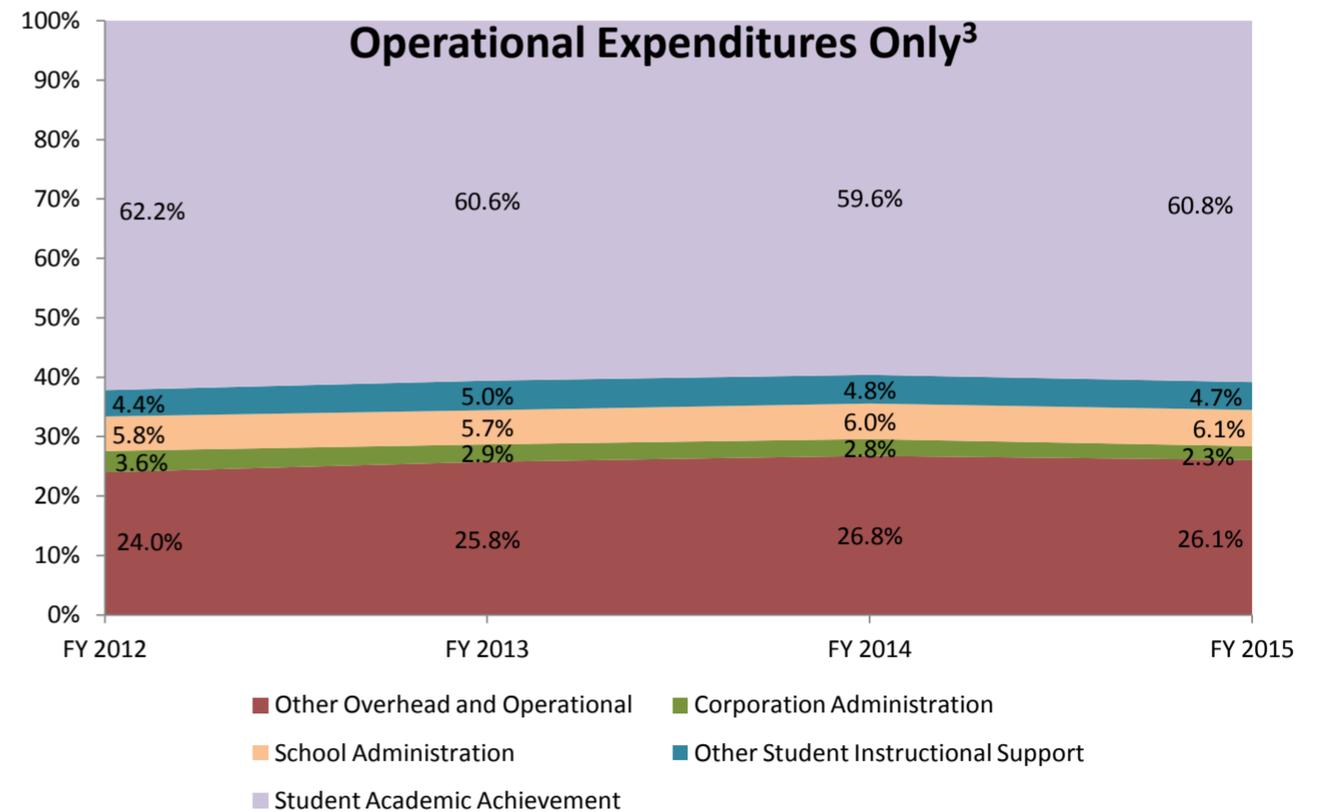
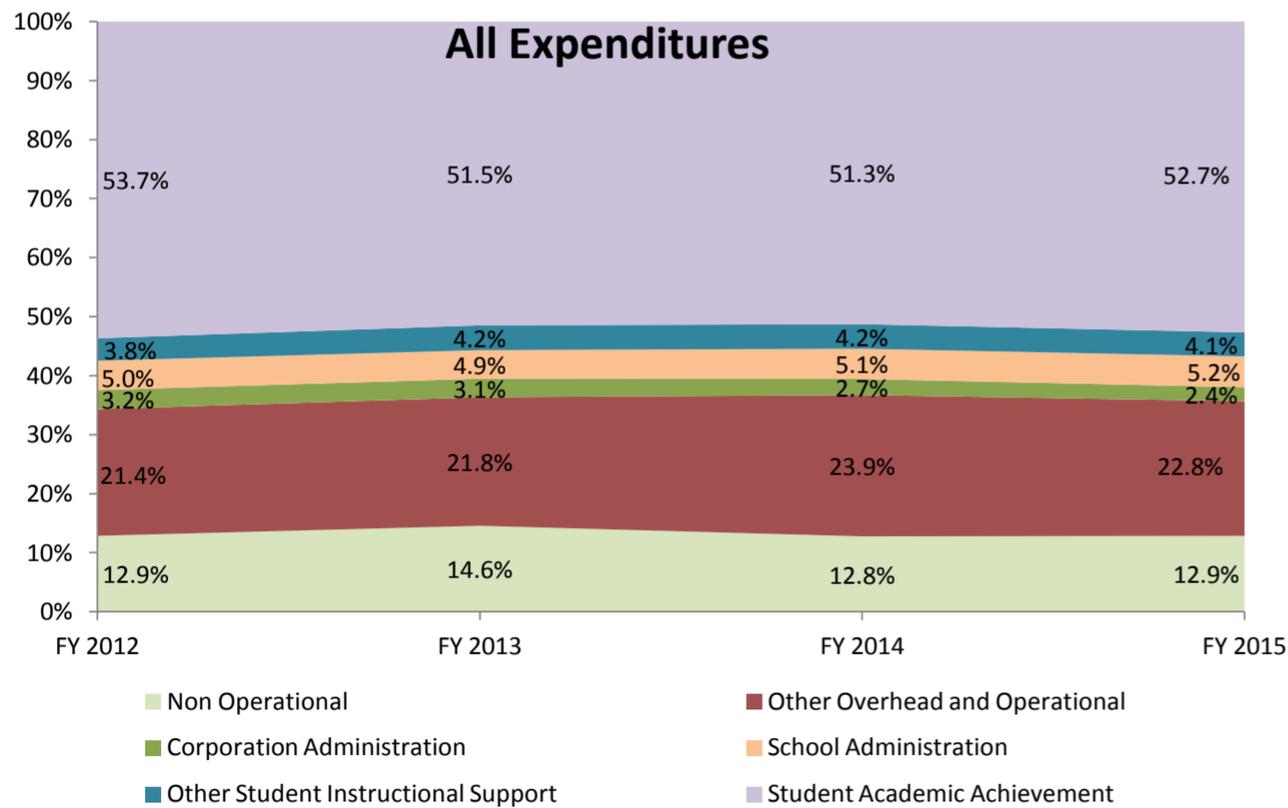


**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**North Lawrence Com Schools (5075)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$28,524,760	49.4%	\$28,722,435	52.1%	\$30,684,286	53.7%	\$28,933,915	51.5%	\$27,521,977	51.3%	\$27,173,550	52.7%
Student Instructional Support	\$4,531,529	7.8%	\$4,764,563	8.6%	\$5,027,145	8.8%	\$5,085,965	9.0%	\$4,984,000	9.3%	\$4,792,606	9.3%
<b>Total</b>	<b>\$33,056,289</b>	<b>57.2%</b>	<b>\$33,486,998</b>	<b>60.7%</b>	<b>\$35,711,431</b>	<b>62.5%</b>	<b>\$34,019,880</b>	<b>60.5%</b>	<b>\$32,505,977</b>	<b>60.6%</b>	<b>\$31,966,155</b>	<b>62.0%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$12,277,606	21.3%	\$12,689,885	23.0%	\$14,109,566	24.7%	\$13,999,920	24.9%	\$14,308,563	26.7%	\$12,987,634	25.2%
Non Operational	\$12,432,501	21.5%	\$8,991,936	16.3%	\$7,353,744	12.9%	\$8,186,966	14.6%	\$6,854,447	12.8%	\$6,633,267	12.9%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$24,710,107</b>	<b>42.8%</b>	<b>\$21,681,821</b>	<b>39.3%</b>	<b>\$21,463,309</b>	<b>37.5%</b>	<b>\$22,186,886</b>	<b>39.5%</b>	<b>\$21,163,010</b>	<b>39.4%</b>	<b>\$19,620,901</b>	<b>38.0%</b>

<b>Grand Total</b>	<b>\$57,766,396</b>	<b>\$55,168,819</b>	<b>\$57,174,740</b>	<b>\$56,206,766</b>	<b>\$53,668,987</b>	<b>\$51,587,057</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**North Lawrence Com Schools (5075)**

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change		
					2006 to 2015	2009 to 2015	2014 to 2015
<b>Student Academic Achievement</b>							
11050 Regular Programs Full Day Kindergarten	\$0	\$617,599	\$1,162,130	\$1,085,933	NA	75.8%	-6.6%
11100 Regular Programs Elementary	\$8,196,166	\$9,620,481	\$8,820,524	\$8,875,153	8.3%	-7.7%	0.6%
11200 Regular Programs Middle/Junior High	\$3,160,962	\$4,605,094	\$4,823,958	\$4,778,371	51.2%	3.8%	-0.9%
11300 Regular Programs High School	\$4,068,350	\$5,071,562	\$4,011,502	\$3,929,727	-3.4%	-22.5%	-2.0%
11350 Regular Programs High School - Academic Honors Diploma	\$0	\$209,576	\$479,782	\$527,394	NA	151.6%	9.9%
11520 Regular Programs Vocational Education - Area School Participation	\$894,028	\$1,288,309	\$1,223,831	\$1,229,343	37.5%	-4.6%	0.5%
11590 Regular Programs Vocational Education - Other Vocational Ed. Programs	\$81,690	\$48,338	\$36,026	\$30,114	-63.1%	-37.7%	-16.4%
11630 Regular Programs Alternative Education Programs - High School	\$0	\$48,488	\$6,450	\$6,450	NA	-86.7%	0.0%
12110 Special Programs Gifted and Talented - Gifted And Talented	\$19,341	\$44,040	\$45,485	\$48,717	151.9%	10.6%	7.1%
12150 Special Programs Gifted and Talented - High Ability Student Programs	\$0	\$495	\$0	\$0	NA	NA	NA
12210 Special Programs Mental Disabilities - Mild Mental Disabilities	\$247,536	\$274,194	\$261,912	\$243,928	-1.5%	-11.0%	-6.9%
12220 Special Programs Mental Disabilities - Moderate Mental Disabilities	\$231,848	\$381,736	\$341,306	\$299,790	29.3%	-21.5%	-12.2%
12230 Special Programs Mental Disabilities - Severe Mental Disabilities	\$90,656	\$101,349	\$79,051	\$194,958	115.1%	92.4%	146.6%
12310 Special Programs Physical Impairment - Orthopedic Impairment	\$238,395	\$331,769	\$333,752	\$303,825	27.4%	-8.4%	-9.0%
12320 Special Programs Physical Impairment - Multiple Disabilities	\$128,052	\$160,686	\$179,266	\$54,553	-57.4%	-66.0%	-69.6%
12330 Special Programs Physical Impairment - Visual Impairment	\$29,971	\$27,978	\$30,532	\$34,076	13.7%	21.8%	11.6%
12340 Special Programs Physical Impairment - Hearing Impairment	\$53,036	\$84,830	\$46,208	\$50,182	-5.4%	-40.8%	8.6%
12350 Special Programs Physical Impairment - Homebound	\$51,282	\$35,862	\$32,778	\$47,782	-6.8%	33.2%	45.8%
12410 Special Programs Emotional Disabilities - Full Time	\$653,079	\$1,034,823	\$1,112,215	\$1,076,189	64.8%	4.0%	-3.2%
12510 Special Programs Culturally Different - Communication Disorders	\$284,493	\$420,000	\$423,074	\$416,623	46.4%	-0.8%	-1.5%
12520 Special Programs Culturally Different - Compensatory	\$20,914	\$5,795	\$0	\$0	NA	NA	NA
12610 Special Programs Learning Disability	\$1,242,411	\$1,692,769	\$1,775,991	\$1,864,860	50.1%	10.2%	5.0%
12710 Special Programs Equal Opportunity At Risk	\$124,177	\$60,526	\$79,234	\$82,834	-33.3%	36.9%	4.5%
12810 Special Programs Special Education Preschool	\$257,892	\$323,877	\$306,428	\$299,647	16.2%	-7.5%	-2.2%
12900 Special Programs Other Special Programs	\$444,373	\$192,894	\$120,878	\$132,861	-70.1%	-31.1%	9.9%
13100 Adult/Cont. Ed. Programs Instruction	\$8,127	\$7,114	\$0	\$156	-98.1%	-97.8%	NA
13300 Adult/Cont. Ed. Programs Occupational Programs	\$67,529	\$4,238	\$5,520	\$4,667	-93.1%	10.1%	-15.5%
14100 Summer School Programs Elementary	\$0	\$1,141	\$3,955	\$2,384	NA	109.0%	-39.7%
14200 Summer School Programs Middle/Junior High School	\$15,046	\$12,660	\$0	\$0	NA	NA	NA
14300 Summer School Programs High School	\$55,701	\$35,840	\$7,996	\$0	NA	NA	NA
16100 Remediation Remediation Testing	\$58,070	\$27,031	\$53,906	\$48,376	-16.7%	79.0%	-10.3%
16200 Remediation Preventive Remediation	\$155,319	\$135,156	\$56,440	\$56,965	-63.3%	-57.9%	0.9%
17100 Pay. to Other Gov. Units in State Transfer Tuition	\$0	\$4,076	\$0	\$8,004	NA	96.4%	NA
17300 Pay. to Other Gov. Units in State Area Vocat. School (Part. Share)	\$8,230	\$13,177	\$8,814	\$0	NA	NA	NA
17400 Pay. to Other Gov. Units in State Joint Services and Supply - Special Ed.	\$479,860	\$552,454	\$530,000	\$213,714	-55.5%	-61.3%	-59.7%
22110 Instruction Imp. of Instruction - Service Area Direction	\$101,981	\$133,083	\$152,590	\$288,218	182.6%	116.6%	88.9%
22120 Instruction Imp. of Instruction - Instruction and Curriculum Dev.	\$12,882	\$32,766	\$75,731	\$128,432	897.0%	292.0%	69.6%
22130 Instruction Imp. of Instruction - Instructional Staff Training	\$219,328	\$179,125	\$99,232	\$127,307	-42.0%	-28.9%	28.3%
22190 Instruction Imp. of Instruction - Other Imp. of Instruct. Services	\$2,278	\$1,645	\$0	\$0	NA	NA	NA
22220 Instruction Library/Media Services - School Library	\$77,097	\$64,078	\$70,209	\$53,966	-30.0%	-15.8%	-23.1%
22230 Instruction Library/Media Services - Audiovisual	\$5,010	\$9,666	\$3,561	\$1,361	-72.8%	-85.9%	-61.8%
22240 Instruction Library/Media Services - Educational Television	\$43,145	\$54,445	\$53,506	\$54,642	26.6%	0.4%	2.1%
22250 Instruction Library/Media Services - Computer Assisted Instruc. Services	\$0	\$20,792	\$0	\$0	NA	NA	NA
22310 Instruction Instruc. Related Tech. - Tech. Service Supervision and Admin.	\$0	\$18,989	\$80,493	\$83,530	NA	339.9%	3.8%
22320 Instruction Instruc. Related Tech. - Student Learning Centers	\$0	(\$4)	\$0	\$0	NA	NA	NA
22360 Instruction Instruc. Related Tech. - Network Support	\$0	\$94	\$21,924	\$24,816	NA	26412.6%	13.2%
22380 Instruction Instruc. Related Tech. - PD for Instr. Focused Tech. Pers.	\$0	\$0	\$245	\$454	NA	NA	85.1%
22900 Instruction Other Support Service - Instruct. Staff	\$0	\$28,958	\$49,222	\$48,772	NA	68.4%	-0.9%
25510 Central Services Textbooks for Rent/Resale - Direction of Rental Service	\$0	\$0	\$0	\$23,750	NA	NA	NA
25520 Central Services Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$662,010	\$673,130	\$501,332	\$315,127	-52.4%	-53.2%	-37.1%
25540 Central Services Textbks. for Rent/Resale - Other Textbook Rental Service	\$393	\$886	\$763	\$3,105	689.3%	250.3%	307.0%
25560 Central Services Textbks. for Rent/Resale - Public Information Services	\$13,301	\$19,164	\$12,809	\$71,819	440.0%	274.8%	460.7%
25570 Central Services Textbks. for Rent/Resale - Materials and Supplies	\$1,310	\$9,662	\$1,415	\$677	-48.3%	-93.0%	-52.2%
26497 NA Teachers Retir. Fund - 07 Acct. Code	\$1,022,561	\$0	\$0	\$0	NA	NA	NA

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**North Lawrence Com Schools (5075)**

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change			
					2006 to 2015	2009 to 2015	2014 to 2015	
<b>Student Academic Achievement Total</b>	<b>\$23,527,830</b>	<b>\$28,722,435</b>	<b>\$27,521,977</b>	<b>\$27,173,550</b>	<b>15.5%</b>	<b>-5.4%</b>	<b>-1.3%</b>	
<b>Student Instructional Support</b>								
21190 Students	Attend. & Social Work Serv. - Other	\$3,800	\$2,390	\$2,080	\$5,172	36.1%	116.4%	148.6%
21210 Students	Guidance Services - Service Area Direction	\$0	\$58,299	\$47,383	\$47,502	NA	-18.5%	0.3%
21220 Students	Guidance Services - Counseling Services	\$435,655	\$524,843	\$553,436	\$490,469	12.6%	-6.5%	-11.4%
21320 Students	Health Services - Medical Services	\$6,065	\$4,462	\$7,074	\$8,263	36.2%	85.2%	16.8%
21340 Students	Health Services - Nurse Services	\$179,045	\$235,941	\$333,515	\$352,839	97.1%	49.5%	5.8%
21410 Students	Psychological Services - Service Area Direction	\$59,962	\$69,389	\$86,109	\$78,831	31.5%	13.6%	-8.5%
21420 Students	Psychological Services - Psychological Testing	\$233,442	\$319,781	\$359,227	\$351,172	50.4%	9.8%	-2.2%
21430 Students	Psychological Services - Psychological Counseling	\$211,916	\$244,585	\$175,733	\$159,685	-24.6%	-34.7%	-9.1%
21620 Students	Occ. Therapy Related Services - Occ. Therapy Services	\$0	\$33,858	\$15,565	\$0	NA	NA	NA
21720 Students	Physical Therapy Services - Physical Therapy Services	\$0	\$37,476	\$11,015	\$0	NA	NA	NA
21810 Students	Special Ed. Administration - Service Area Direction	\$174,329	\$205,477	\$240,739	\$242,717	39.2%	18.1%	0.8%
21890 Students	Special Ed. Administration - Other Special Ed. Admin.	\$315,661	\$381,319	\$395,595	\$355,017	12.5%	-6.9%	-10.3%
24100 School Administration	Office of The Principal	\$2,036,380	\$2,646,745	\$2,756,531	\$2,700,940	32.6%	2.0%	-2.0%
<b>Student Instructional Support Total</b>	<b>\$3,656,255</b>	<b>\$4,764,563</b>	<b>\$4,984,000</b>	<b>\$4,792,606</b>	<b>31.1%</b>	<b>0.6%</b>	<b>-3.8%</b>	
<b>Overhead and Operational</b>								
23110 General Administration	Board of Education - Service Area Direction	\$19,288	\$34,873	\$36,561	\$33,492	73.6%	-4.0%	-8.4%
23150 General Administration	Board of Education - Legal Services	\$10,378	\$41,696	\$30,360	\$33,926	226.9%	-18.6%	11.7%
23160 General Administration	Board of Education - Promotion Expenses	\$202	\$0	\$0	\$0	NA	NA	NA
23210 General Administration	Executive Administration - Office of The Superintendent	\$218,170	\$276,838	\$319,868	\$272,681	25.0%	-1.5%	-14.8%
23220 General Administration	Executive Administration - Community Relations	\$2,063	\$1,592	\$1,523	\$718	-65.2%	-54.9%	-52.9%
23290 General Administration	Executive Administration - Other Executive Admin. Services	\$9,570	\$3,203	\$404	\$9,974	4.2%	211.4%	2368.3%
25110 Central Services	Fiscal Services - Office of The Business Manager	\$291,074	\$369,778	\$506,704	\$445,685	53.1%	20.5%	-12.0%
25160 Central Services	Fiscal Services - Financial Accounting	\$0	\$2,860	\$0	\$0	NA	NA	NA
25191 Central Services	Fiscal Services - Other - Refund of Revenue	\$4,848	\$4,376	\$2,250	\$592	-87.8%	-86.5%	-73.7%
25192 Central Services	Fiscal Services - Other - Petty Cash	\$0	\$550	\$500	\$0	NA	NA	NA
25193 Central Services	Fiscal Services - Other - Printed Forms	\$575	\$2,169	\$2,319	\$0	NA	NA	NA
25195 Central Services	Fiscal Services - Other - Bank Account Service Charge	\$1,687	\$7,202	\$6,592	\$5,787	243.1%	-19.6%	-12.2%
25196 Central Services	Fiscal Services - Other - Cash Change	\$2,085	\$1,530	\$950	\$1,250	-40.0%	-18.3%	31.6%
25220 Central Services	Purch., Warehous., & Dist. Serv. - Purchasing	\$39,998	\$25,076	\$26,982	\$25,909	-35.2%	3.3%	-4.0%
25300 Central Services	Printing, Pub., and Duplicating Services	\$6,153	\$6,373	\$9,890	\$8,139	32.3%	27.7%	-17.7%
25400 Central Services	Planning, Research, Dev. and Evaluation	\$1,315	\$625	\$0	\$725	-44.9%	16.0%	NA
25600 Central Services	Public Information Services	\$0	\$140	\$3,579	\$7,028	NA	4920.0%	96.4%
25720 Central Services	Personnel Services - Recruitment and Placement	\$158,197	\$194,206	\$95,796	\$90,322	-42.9%	-53.5%	-5.7%
25740 Central Services	Personnel Services - Noninstructional Personnel Training	\$585	\$225	\$110	\$110	-81.2%	-51.1%	0.0%
25750 Central Services	Personnel Services - Health Services	\$5,157	\$4,768	\$6,042	\$3,394	-34.2%	-28.8%	-43.8%
25790 Central Services	Personnel Services - Other Personnel Services	\$0	\$0	\$199,713	\$36,790	NA	NA	-81.6%
25860 Central Services	Admin. Tech. Services - Hardware Maintenance And Support	\$0	\$140,157	\$165,328	\$189,399	NA	35.1%	14.6%
25990 Central Services	Other Supp. Serv. Cent. Serv. - Other Supp. Serv. - Central	\$21,458	\$37,782	\$45,653	\$54,504	154.0%	44.3%	19.4%
26100 Oper. & Maint. of Plant Serv.	Service Area Direction	\$94,716	\$127,360	\$142,286	\$144,142	52.2%	13.2%	1.3%
26200 Oper. & Maint. of Plant Serv.	Maintenance of Buildings	\$4,159,598	\$5,043,935	\$5,286,219	\$5,046,959	21.3%	0.1%	-4.5%
26300 Oper. & Maint. of Plant Serv.	Maintenance of Grounds	\$115,797	\$143,677	\$172,646	\$164,576	42.1%	14.5%	-4.7%
26400 Oper. & Maint. of Plant Serv.	Maintenance of Equipment	\$595,139	\$611,350	\$531,476	\$575,980	-3.2%	-5.8%	8.4%
26495 Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$794	\$0	\$0	\$0	NA	NA	NA
26499 Category not Specified	Other - 2007 Account Code	\$408,253	\$0	\$0	\$0	NA	NA	NA
26500 Oper. & Maint. of Plant Serv.	Vehicle Maintenance (not buses)	\$45,520	\$33,697	\$15,869	\$13,392	-70.6%	-60.3%	-15.6%
26600 Oper. & Maint. of Plant Serv.	Security Services	\$0	\$20,979	\$8,050	\$82,737	NA	294.4%	927.8%
26700 Oper. & Maint. of Plant Serv.	Insurance	\$192,935	\$296,664	\$663,896	\$297,633	54.3%	0.3%	-55.2%
27010 Student Transportation	Service Area Direction	\$125,830	\$182,464	\$166,364	\$154,242	22.6%	-15.5%	-7.3%
27100 Student Transportation	Vehicle Operation	\$427,863	\$505,387	\$590,381	\$658,276	53.9%	30.3%	11.5%

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**North Lawrence Com Schools (5075)**

Account							Percent Change		
	FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 to 2015		
27200 Student Transportation	Monitoring Services	\$133,392	\$141,032	\$122,176	\$125,351	-6.0%	-11.1%	2.6%	
27300 Student Transportation	Vehicle Servicing and Maintenance	\$339,198	\$376,984	\$486,455	\$442,276	30.4%	17.3%	-9.1%	
27400 Student Transportation	Purchase of School Buses	\$62,012	\$215,882	\$448,704	\$193,358	211.8%	-10.4%	-56.9%	
27500 Student Transportation	Insurance on Buses	\$43,621	\$24,746	\$68,895	\$107,588	146.6%	334.8%	56.2%	
27700 Student Transportation	Contracted Transportation Services	\$1,899,043	\$1,826,437	\$1,771,265	\$1,378,184	-27.4%	-24.5%	-22.2%	
31100 Food Services Operations	Service Area Direction	\$72,632	\$104,050	\$142,720	\$147,079	102.5%	41.4%	3.1%	
31200 Food Services Operations	Food Preparation and Dispensing	\$713,353	\$820,638	\$901,033	\$917,925	28.7%	11.9%	1.9%	
31400 Food Services Operations	Food Purchases	\$777,716	\$923,756	\$1,124,969	\$1,147,994	47.6%	24.3%	2.0%	
31900 Food Services Operations	Other Food Services	\$124,095	\$134,831	\$204,038	\$169,519	36.6%	25.7%	-16.9%	
<b>Overhead and Operational Total</b>		<b>\$11,124,310</b>	<b>\$12,689,885</b>	<b>\$14,308,563</b>	<b>\$12,987,634</b>	<b>16.8%</b>	<b>2.3%</b>	<b>-9.2%</b>	
<b>Non Operational</b>									
33200 Category not Specified	Community Recreation	\$14,787	\$16,361	\$13,134	\$9,661	-34.7%	-41.0%	-26.4%	
33300 Category not Specified	Civic Services	\$3,439	\$7,532	\$9,741	\$10,052	192.3%	33.5%	3.2%	
33400 Category not Specified	Athletic Coaches	\$265,798	\$305,508	\$284,426	\$275,287	3.6%	-9.9%	-3.2%	
33990 Other Community Services	Other	\$698	\$691	\$996	\$9,693	1288.6%	1302.7%	873.4%	
41000 Category not Specified	Land Acquisition and Development	\$25,664	\$385,699	\$5,617	\$1,620	-93.7%	-99.6%	-71.2%	
43000 Category not Specified	Professional Services	\$778,322	\$7,532	\$5,356	\$0	NA	NA	NA	
45100 Building Acq., Const. and Impr.	Building Acquisition, Const. and Improv.	\$3,958,558	\$1,002,653	\$341,562	\$122,422	-96.9%	-87.8%	-64.2%	
45200 Building Acq., Const. and Impr.	Energy Savings Contracts	\$354,818	\$207,730	\$415,521	\$415,521	17.1%	100.0%	0.0%	
45400 Building Acq., Const. and Impr.	Sports Facilities	\$3,588	\$50,000	\$0	\$0	NA	NA	NA	
45500 Building Acq., Const. and Impr.	Rent of Build., Facilities, and Equip.	\$248,906	\$243,557	\$165,369	\$285,068	14.5%	17.0%	72.4%	
46000 Category not Specified	Purchase of Moveable Equipment	\$255,672	\$200,404	\$39,474	\$132,501	-48.2%	-33.9%	235.7%	
47000 Category not Specified	Purchase of Mobile or Fixed Equipment	\$700,960	\$504,849	\$160,197	\$160,865	-77.1%	-68.1%	0.4%	
49000 Category not Specified	Other Facilities Acq. and Construction	\$0	\$0	\$24,283	\$13,794	NA	NA	-43.2%	
51100 Principal on Debt	Bonds	\$160,000	\$355,000	\$879,500	\$960,150	500.1%	170.5%	9.2%	
51600 Principal on Debt	Other DLGF Approved Debt	\$0	\$0	\$0	\$11,851	NA	NA	NA	
52100 Interest on Debt	Bonds	\$865,248	\$513,410	\$513,470	\$400,853	-53.7%	-21.9%	-21.9%	
52200 Interest on Debt	Temporary Loans	\$8,823	\$73,510	\$1,089	\$7,229	-18.1%	-90.2%	563.7%	
53100 Lease Rental	Buildings-Principal	\$4,560,260	\$4,021,000	\$2,485,000	\$2,765,594	-39.4%	-31.2%	11.3%	
53150 Lease Rental	Buildings-Interest	\$0	\$1,033,000	\$1,282,500	\$873,406	NA	-15.4%	-31.9%	
54200 Advancements and Obligations	Common School Fund - Principal	\$83,000	\$0	\$150,223	\$99,653	20.1%	NA	-33.7%	
54250 Advancements and Obligations	Common School Fund - Interest	\$0	\$0	\$1,239	\$248	NA	NA	-80.0%	
59200 Other Debt Services Obligations	Bank Fee	\$2,000	\$0	\$950	\$1,350	-32.5%	NA	42.1%	
60700 Category not Specified	Scholarships	\$70,500	\$63,500	\$74,800	\$76,450	8.4%	20.4%	2.2%	
<b>Non Operational Total</b>		<b>\$12,361,041</b>	<b>\$8,991,936</b>	<b>\$6,854,447</b>	<b>\$6,633,267</b>	<b>-46.3%</b>	<b>-26.2%</b>	<b>-3.2%</b>	
<b>Prorated by Fund</b>									
26491 NA	PERF - Academic Achievement	\$127,784	\$0	\$0	\$0	NA	NA	NA	
26491 NA	PERF - Instructional Support	\$24,309	\$0	\$0	\$0	NA	NA	NA	
26491 NA	PERF - Overhead and Operational	\$69,117	\$0	\$0	\$0	NA	NA	NA	
26491 NA	PERF - Non Operational	\$2,048	\$0	\$0	\$0	NA	NA	NA	
26492 NA	Social Security - Academic Achievement	\$1,434,092	\$0	\$0	\$0	NA	NA	NA	
26492 NA	Social Security - Instructional Support	\$260,251	\$0	\$0	\$0	NA	NA	NA	
26492 NA	Social Security - Overhead and Operational	\$336,910	\$0	\$0	\$0	NA	NA	NA	
26492 NA	Social Security - Non Operational	\$20,277	\$0	\$0	\$0	NA	NA	NA	
26493 NA	Workman's Compensation - Academic Achievement	\$145,644	\$0	\$0	\$0	NA	NA	NA	
26493 NA	Workman's Compensation - Instructional Support	\$21,288	\$0	\$0	\$0	NA	NA	NA	
26493 NA	Workman's Compensation - Overhead and Operational	\$24,699	\$0	\$0	\$0	NA	NA	NA	
26493 NA	Workman's Compensation - Non Operational	\$2,425	\$0	\$0	\$0	NA	NA	NA	
26494 NA	Group Insurance - Academic Achievement	\$3,033,321	\$0	\$0	\$0	NA	NA	NA	

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**North Lawrence Com Schools (5075)**

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change		
					2006 to 2015	2009 to 2015	2014 to 2015
26494 NA Group Insurance - Instructional Support	\$551,921	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Overhead and Operational	\$702,472	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Non Operational	\$44,769	\$0	\$0	\$0	NA	NA	NA
26496 NA Unemployment Compensation - Academic Achievement	\$26,117	\$0	\$0	\$0	NA	NA	NA
26496 NA Unemployment Compensation - Instructional Support	\$3,783	\$0	\$0	\$0	NA	NA	NA
26496 NA Unemployment Compensation - Overhead and Operational	\$4,564	\$0	\$0	\$0	NA	NA	NA
26496 NA Unemployment Compensation - Non Operational	\$474	\$0	\$0	\$0	NA	NA	NA
26498 NA Severance / Early Retirement Pay - Academic Achievement	\$229,972	\$0	\$0	\$0	NA	NA	NA
26498 NA Severance / Early Retirement Pay - Instructional Support	\$13,722	\$0	\$0	\$0	NA	NA	NA
26498 NA Severance / Early Retirement Pay - Overhead and Operational	\$15,533	\$0	\$0	\$0	NA	NA	NA
26498 NA Severance / Early Retirement Pay - Non Operational	\$1,467	\$0	\$0	\$0	NA	NA	NA
<b>Prorated by Fund Total</b>	<b>\$7,096,961</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>